Environmental Management Program Financial Data

Attachment

2

11/20/97

UMRS-EMP EXPENDITURES AND PROPOSED FUNDING (\$000)

PROCRAME EMENTS STATE ST	-					FY 98				OUT-YEARS	EARS		
SCHED SCHE		000	1070			_	TOTAL		PROPOSI	ED FUNDING	IF FULLY F	UNDED	
Marie Emerica Cost The National Autoca EVP Galler Carbo		EST	EXPENDED			i		LDDIT.			!	FY02	
Name Element Name		COST	THRU 97				٦ أ	CAPA.			į		TOTAL
PROJECTS	ROGRAM ELEMENTS										1	Ì	
Second Colored Color	HITAT PROJECTS	4,557	79,017	441	8,795	9,238	9,028	6,299	12,235	Ė	12,230	12,222	137,172
National Column	LUNDATET EVALABONITORING	:	3.959	136	447	583	457	0	565		560	563	6,795
National Registration National Registrational Registration National Regi			0		-				į				0
Strict S	MOGRAM COOR.	•	8,058	7	647	654	648	0	700	705	710	715	11,542
State Stat	REPORT TO CONGRESS		645	27	İ	127	100	0	0	0	0	0	772
Section Sect			51,669	643		5,681			5,955	5,955	5,955	5,955	81,170
COMMIZATION	CREAT ON PROJECTS		G	ļ 	! 			*5		2		 	5
BY ORGANIZATION BY ORG			768			-							763
BY ORGANIZATION	-		206		ļ								206
BY ORGANIZATION Bry Organizations does not refer a registrate to the ling funds at that gives showing for a first short gives for a first gives for a fi		4	144,331	1,254		16,283	15,271	7,216	19,455	19,455		19,455	238,434
S BY ORGANIZATION													
Purk 2,440 38,648 267 4,071 4,278 4,077 5,222 5,356 5,356 5,356 67,790	STALS BY ORGANIZATION												
PUNE 3,440 38,648 267 4,071 4,278 4,077 5,222 5,356 5,356 5,356 5,356 5,356 5,356 5,356 5,356 5,356 5,356 5,356 5,356 5,356 5,356 5,356 5,356 5,357 3,347 3													
Number N		0 440	1.	787	4 04 1	4 278	4.077	5 222	5.356	5.356	5.356	5,356	67,790
No.		397	÷	127	3.423		3,484	200	4,687	4,687	4,687	4,687	53,933
NVD	6 194	720	22,626	217	2.445		2,562	577	3,347	3,347	3,347	3,347	39,396
MVD NA A 557 144,331 1,254 15,027 16,283 15,271 7,216 19,456 19,456 19,455 <th< td=""><td>iltraduras.</td><td></td><td>51,699</td><td>643</td><td>5,148</td><td>i</td><td>5,148</td><td>817</td><td>6,065</td><td>6,065</td><td>6,065</td><td>6,065</td><td>81,750</td></th<>	iltraduras.		51,699	643	5,148	i	5,148	817	6,065	6,065	6,065	6,065	81,750
1,254 15,027 144,331 1,254 15,027 16,283 15,271 7,216 19,456 19,455 19,455 247,419	a New York		122	0	0		0	0		<u>-</u>	٥	21	122
003,000 minus Savi ge act 380ppage of 987a and, lakun any yout of the three Districts Lideral Capevillity shows does not reflect any at 1870 and the statement of 1870 and th		4,557	1	1.254	15,027	16	15,271	7,216		19,455	19,465	19,455	247,419-
St6,000,000 minus Savings and Stippenge of \$372 and, taken for your of this times blannings In order 54,428,000 unprogrammed and decision because the program were to be it. by funded thrus PY do. Ad altitonal Capevillity shown does not refer a white to fair and at this time. LTRA allocation for PY 86 and category and as \$15,000 in PY 99. ENTO showing an additional capebility of \$370 and by 99.	TES:	1	₩		F.			8, 49				j	
St6,000,000 minus Savings and St8ppelage of \$572,000, blank only out of the little befores the blank only out of the little befores \$4,428,000 unprogrammed additional capestility shown does not refer a validate Landa at this time. Add at them allocation for EY's 6 and cates and a \$45,258,000 m hus \$175,015,000 m hus \$175,000 m hus \$175,000 m hus \$175,0			· · =	:	-"			!		:			
Adantonal Capacility shown does not reflect available LTRN, allocation for PY 86 unfordered as \$5,25,000 in EMTC showing an additional capability of \$977,000 in	\$16,000,000 minus Savings and SApped		PY 48 If program	rea Districts were to be ILIIIy fun	ded thru PY 02.			:	i	Total Federa	al Estimato		
		Tect available (and	a at this time.	[: 								· : :	:
EMTG showing an additional capability of \$317,000 in FY 94.	LTRM allocation for PY 88 unfoulated as		1% of \$700,300 (c	ut From \$19,700,000	with no Sast	laken out.							:
	ENTC showing an additional capability	M 43 01000 17 63 10	:			İ							

